

Finance and Performance Scrutiny Sub-Committee

Held at:	Zoom - remote meeting
Date	Tuesday, 27 April 2021
Present	Councillors Peter Gane, Connor McConville (Chairman), Patricia Rolfe and Rebecca Shoob
Apologies for Absence	None
Officers Present:	Kate Clark (Case Officer - Committee Services), Gavin Edwards (Performance and Improvement Specialist), John Holman (Assistant Director of Housing), Susan Priest (Chief Executive) and Charlotte Spendley (Director of Corporate Services)
Others Present:	Councillor David Monk

13. **Declarations of interest**

There were no declarations of interest.

14. **Quarter 3 Performance Report 2020/21**

Report OS/20/16 provided an update on the Council's performance for the third quarter of 2020/21, covering 1 October 2020 to 31 December 2020. The report enables the Council to assess progress against the approved key performance indicators for each service area.

The Performance & Improvement Specialist presented the report and mentioned that this would be the penultimate performance report under the 2017-2020 Corporate Plan as the new Corporate Plan 2021-30 has been adopted.

Various comments and questions from members included:

- The 8 FPNs issued in relation to the PSPO during Quarter 3 were in the Folkestone Town Centre Area, offences included alcohol, urinating and begging.

- Compliant air quality sites – 18 sites in the district, a suggestion that a percentage value could be provided.
- Recovery rate for PCNs issued to foreign vehicles can be challenging to recover although bailiff action is used.
- Homelessness approaches – remaining numbers after prevention/relief are dealt with as part of the Covid response. A mixture of private landlords; own stock and temporary B & Bs considered.
- A question was asked about whether sourcing accommodation for people in temporary housing was difficult and the reasons possibly being availability, unsuitability and costs. A fuller explanation will be provided on this point.
- Provision of Affordable housing – may struggle to recover the annual provision as these are also delivered by HA's, however the asset management strategy will give a clearer picture. Also, the Council's development of the Highview site is due to start which should provide an additional 30 affordable homes.
- Litter cleared within the district – members would like to know how this is assessed and monitored across the district.

Proposed by Councillor Connor McConville
Seconded by Councillor Patricia Rolfe; and

RESOLVED:

- 1. That report OS/20/16 is received and noted.**
- 2. That the performance information for Quarter 3 2020/21 in Appendix 1 is noted.**

Agreed by all.